



Financial Report

	financial report 2021 €	financial report 2022 €	financial report 2023 €	financial budget 2024 €	financial report 2024 €	financial budget 2025 €
Operational Bank Accounts						
Beginning balance	27.480	16.223	18.483	19.168	19.168	5.721
Total Earnings	14.751	16.646	16.263	16.500	17.193	16.500
Operational	2.728	3.604	3.145	2.500	3.278	2.930
Travel	4.765	2.272	7.489	4.000	7.318	4.500
Events	-340	351	482	-	2.908	-
Services	3.000	3.000	3.000	-	-	2.250
Website	15.855	3.158	559	4.000	13.437	4.000
Shared activities		2.301	604	6.000	1.650	2.725
Total expenses	26.008	14.686	15.278	16.500	28.590	16.405
Operational result	-11.257	1.960	985	-	-11.397	95
Receivables		-300	-300		2.050	-
Operational Bank Accounts	16.223	18.483	19.168		5.721	5.816
Ending balance	16.223	18.183	19.468	19.168	7.771	5.816
UBI¹ grant						
Funds received	100.000		50.000		30.000	
Fund allocations			-28.200		-48.800	-12.000
Project cost	-62.131	-14.740	-12.666	-1.463	-1.397	-
Ending balance	37.869	23.129	32.263	30.800	12.066	66
SASCE² grant						
Funds received	184.054			46.014		120.528
Fund allocations			19.200			
Project cost	-44.477	-126.657	-32.117	-	-3	-103.492
Ending balance	139.577	12.920	3	46.014	-0	17.036
WiB³ grant						
Funds received		23.452	15.640	-	22.068	
Fund allocations			-3.500		3.500	
project cost		-21.416	-12.324	-	-3.791	-23.629
Ending balance		2.037	1.852	-	23.629	-
UBI⁴ grant TP						
funds received		12.105		45.540	12.105	
Fund allocations			12.500		15.300	12.000
Project cost			-24.422	-45.723	-27.539	-78.325
Ending balance		12.105	184	-	50	-66.275
UBI⁵ grant Chaplaincy						
funds received						
Fund allocations					30.000	
Project cost					-30.000	-
Ending balance		-	-	-	-	-
Project funds balance	177.446	50.191	34.302	76.814	35.744	-49.173

The aim of the Council is to provide clear information about the financial movements of EBU. In our reporting we make a careful separation between the income and expenses of EBU and the financial movements of the grants we receive for a specific purpose.

¹ UBI: Italian Buddhist Union

² SASCE: Safer And Stronger Communities in E ³ WiB: Windows into Buddhism

² SASCE: Follow-up project in 2025 (and 2024) ⁴ UBI: Italian Buddhist Union (okt. 2022) Teac ⁴ UBI: Teach Peace